

.Supplementary schedules
1.Consolidated business performance by business segment:
income before advertising and headquarter operating expenses

Consolidated total

¥ millions

Segment		2005.3		2004.3		Change increase (decrease)			Change excluding translation difference	%
		Amount	Ratio to net sales	Amount	Ratio to net sales	Amount	YoY	Ratio to net sales		
Soy sauce	Sales	82,925		85,675		(2,750)	96.8		(1,224)	98.6
	Operating income	23,296	28.1	24,507	28.6	(1,210)	95.1	(0.5)	(530)	97.8
Soy sauce derivative products	Sales	20,791		19,472		1,318	106.8		1,318	106.8
	Operating income	3,084	14.8	3,071	15.8	12	100.4	(1.0)	12	100.4
Del Monte	Sales	42,997		40,528		2,468	106.1		2,824	107.0
	Operating income	4,061	9.4	3,435	8.5	626	118.2	0.9	657	119.1
Sake and wine	Sales	24,365		24,752		(387)	98.4		(387)	98.4
	Operating income	2,743	11.3	3,045	12.3	(302)	90.1	(1.0)	(302)	90.1
Eliminations and corporate	Sales	(923)		(783)		(140)	117.9		(140)	117.9
	Operating income	-	-	-	-	-	-	-	-	-
Foods-manufacturing and sales	Sales	170,155		169,645		509	100.3		2,390	101.4
	Operating income	33,185	19.5	34,059	20.1	(873)	97.4	(0.6)	(162)	99.5
Foods-wholesale	Sales	51,993		48,522		3,470	107.2		6,232	112.8
	Operating income	3,571	6.9	3,266	6.7	305	109.3	0.2	489	115.0
Coca-Cola	Sales	119,412		113,655		5,756	105.1		5,756	105.1
	Operating income	11,109	9.3	10,105	8.9	1,004	109.9	0.4	1,004	109.9
Others	Sales	4,438		3,992		446	111.2		431	110.8
	Operating income	1,343	30.3	1,187	29.7	155	113.1	0.6	155	113.1
Eliminations and corporate	Sales	(1,374)		(1,160)		(213)	118.4		(231)	119.9
	Operating income	(8)	-	2	-	(10)	-	-	(10)	-
Consolidated total	Sales	344,625		334,656		9,968	103.0		14,580	104.4
	Operating income	49,202	14.3	48,621	14.5	581	101.2	(0.2)	1,476	103.0