

**.Supplementary schedules**  
**1.Consolidated business performance by business segment:**  
**income before advertising and headquarter operating expenses**

Consolidated total

¥ millions

Segment		Interim 2004.9		Interim 2003.9		Change increase (decrease)			Change excluding translation difference	%
		Amount	Ratio to net sales	Amount	Ratio to net sales	Amount	YoY	Ratio to net sales		
Soy sauce	Sales	40,917		42,866		(1,948)	95.5		(825)	98.1
	Operating income	11,620	28.4	12,550	29.3	(930)	92.6	(0.9)	(432)	96.6
Soy sauce derivative products	Sales	10,751		10,009		742	107.4		742	107.4
	Operating income	1,570	14.6	1,796	18.0	(226)	87.4	(3.4)	(226)	87.4
Del Monte	Sales	23,570		21,660		1,909	108.8		2,151	109.9
	Operating income	2,434	10.3	1,948	9.0	485	124.9	1.3	509	126.2
Sake and wine	Sales	11,606		11,722		(116)	99.0		(116)	99.0
	Operating income	1,224	10.5	1,198	10.2	25	102.1	0.3	25	102.1
Eliminations and corporate	Sales	(424)		(485)		61	87.4		61	87.4
	Operating income	-	-	-	-	-	-	-	-	-
Foods-manufacturing and sales	Sales	86,421		85,773		648	100.8		2,012	102.3
	Operating income	16,848	19.5	17,495	20.4	(646)	96.3	(0.9)	(125)	99.3
Foods-wholesale	Sales	26,187		23,832		2,354	109.9		4,271	117.9
	Operating income	1,791	6.8	1,450	6.1	340	123.5	0.7	450	131.1
Coca-Cola	Sales	55,858		53,861		1,996	103.7		1,996	103.7
	Operating income	4,432	7.9	3,964	7.4	467	111.8	0.5	467	111.8
Others	Sales	2,028		1,910		118	106.2		115	106.1
	Operating income	616	30.4	437	22.9	179	141.1	7.5	179	141.1
Eliminations and corporate	Sales	(810)		(694)		(115)	116.7		(131)	118.9
	Operating income	(5)	-	-	-	(5)	-	-	(5)	-
Consolidated total	Sales	169,685		164,683		5,002	103.0		8,265	105.0
	Operating income	23,683	14.0	23,347	14.2	336	101.4	(0.2)	967	104.1

**.Supplementary schedules**  
**1.Consolidated business performance by business segment:**  
**income before advertising and headquarter operating expenses (continued)**

Japan

¥ millions

Segment		Interim 2004.9		Interim 2003.9		Change increase (decrease)		
		Amount	Ratio to net sales	Amount	Ratio to net sales	Amount	YoY	Ratio to net sales
Soy sauce	Sales	26,692		28,978		(2,286)	92.1	
	Operating income	5,653	21.2	6,340	21.9	(686)	89.2	(0.7)
Soy sauce derivative products	Sales	10,751		10,009		742	107.4	
	Operating income	1,570	14.6	1,796	18.0	(226)	87.4	(3.4)
Del Monte	Sales	21,205		19,072		2,132	111.2	
	Operating income	2,194	10.3	1,716	9.0	478	127.8	1.3
Sake and wine	Sales	11,606		11,722		(116)	99.0	
	Operating income	1,224	10.5	1,198	10.2	25	102.1	0.3
Eliminations and corporate	Sales	(424)		(485)		61	87.4	
	Operating income	-	-	-	-	-	-	-
Foods-manufacturing and sales	Sales	69,831		69,297		533	100.8	
	Operating income	10,642	15.2	11,052	15.9	(409)	96.3	(0.7)
Foods-wholesale	Sales	8,389		7,177		1,212	116.9	
	Operating income	311	3.7	275	3.8	35	113.0	(0.1)
Coca-Cola	Sales	55,858		53,861		1,996	103.7	
	Operating income	4,432	7.9	3,964	7.4	467	111.8	0.5
Others	Sales	1,708		1,610		98	106.1	
	Operating income	617	36.2	446	27.7	171	138.5	8.5
Eliminations and corporate	Sales	(601)		(548)		(53)	109.8	
	Operating income	(3)	-	-	-	(3)	-	-
Consolidated total	Sales	135,186		131,399		3,787	102.9	
	Operating income	16,001	11.8	15,739	12.0	262	101.7	(0.2)

Overseas

¥ millions

Segment		Interim 2004.9		Interim 2003.9		Change increase (decrease)			Change excluding translation difference	%
		Amount	Ratio to net sales	Amount	Ratio to net sales	Amount	YoY	Ratio to net sales		
Soy sauce	Sales	14,972		15,393		(420)	97.3		737	104.8
	Operating income	6,006	40.1	6,229	40.5	(222)	96.4	(0.4)	278	104.5
Soy sauce derivative products	Sales									
	Operating income									
Del Monte	Sales	2,364		2,587		(222)	91.4		18	100.7
	Operating income	238	10.1	232	9.0	6	102.6	1.1	30	113.1
Sake and wine	Sales									
	Operating income									
Eliminations and corporate	Sales									
	Operating income									
Foods-manufacturing and sales	Sales	17,337		17,980		(643)	96.4		755	104.2
	Operating income	6,245	36.0	6,461	35.9	(216)	96.7	0.1	309	104.8
Foods-wholesale	Sales	22,313		20,795		1,517	107.3		3,522	116.9
	Operating income	1,479	6.6	1,174	5.6	305	126.0	1.0	416	135.4
Coca-Cola	Sales									
	Operating income									
Others	Sales	319		299		20	106.7		17	105.9
	Operating income	(1)	(0.4)	(9)	(3.0)	7	15.3	2.6	7	15.2
Eliminations and corporate	Sales	(44)		(40)		(3)	109.4		(5)	113.9
	Operating income	1	-	-	-	1	-	-	1	-
Consolidated total	Sales	39,925		39,035		890	102.3		4,290	111.0
	Operating income	7,725	19.3	7,626	19.5	98	101.3	(0.2)	734	109.6

Note: The sum of the Japan and Overseas segments is not equal to the "Consolidated total" because there are also "Eliminations and corporate."

## 2. Sales to third parties by business segment

### Consolidated total

¥ millions

	Interim 2004.9		Interim 2003.9		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Soy sauce	40,861	24.1	42,822	26.0	(1,960)	95.4	(1.9)	(837)	98.0
Soy sauce derivative products	10,561	6.2	9,809	5.9	751	107.7	0.3	751	107.7
Del Monte	23,157	13.7	21,176	12.9	1,981	109.4	0.8	2,222	110.5
Sake and wine	11,577	6.8	11,705	7.1	(127)	98.9	(0.3)	(127)	98.9
Foods-manufacturing and sales	86,157	50.8	85,514	51.9	643	100.8	(1.1)	2,008	102.3
Foods-wholesale	25,642	15.1	23,397	14.2	2,245	109.6	0.9	4,146	117.7
Coca-Cola	55,858	32.9	53,861	32.7	1,996	103.7	0.2	1,996	103.7
Others	2,026	1.2	1,910	1.2	116	106.1		113	106.0
<b>Consolidated total</b>	<b>169,685</b>	<b>100.0</b>	<b>164,683</b>	<b>100.0</b>	<b>5,002</b>	<b>103.0</b>		<b>8,265</b>	<b>105.0</b>

### Japan

¥ millions

	Interim 2004.9		Interim 2003.9		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Soy sauce	26,304	20.1	28,383	22.3	(2,078)	92.7	(2.2)		
Soy sauce derivative products	10,561	8.1	9,809	7.7	751	107.7	0.4		
Del Monte	20,792	15.8	18,588	14.6	2,203	111.9	1.2		
Sake and wine	11,577	8.8	11,705	9.2	(127)	98.9	(0.4)		
Foods-manufacturing and sales	69,235	52.8	68,487	53.8	748	101.1	(1.0)		
Foods-wholesale	4,375	3.3	3,299	2.6	1,075	132.6	0.7		
Coca-Cola	55,858	42.6	53,861	42.3	1,996	103.7	0.3		
Others	1,708	1.3	1,610	1.3	98	106.1			
<b>Consolidated total</b>	<b>131,178</b>	<b>100.0</b>	<b>127,259</b>	<b>100.0</b>	<b>3,918</b>	<b>103.1</b>			

### Overseas

¥ millions

	Interim 2004.9		Interim 2003.9		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Soy sauce	14,557	37.8	14,439	38.6	118	100.8	(0.8)	1,241	108.6
Soy sauce derivative products									
Del Monte	2,364	6.2	2,587	6.9	(222)	91.4	(0.7)	18	100.7
Sake and wine									
Foods-manufacturing and sales	16,922	44.0	17,026	45.5	(104)	99.4	(1.5)	1,260	107.4
Foods-wholesale	21,266	55.2	20,097	53.7	1,169	105.8	1.5	3,070	115.3
Coca-Cola									
Others	317	0.8	299	0.8	18	106.1		15	105.3
<b>Consolidated total</b>	<b>38,506</b>	<b>100.0</b>	<b>37,423</b>	<b>100.0</b>	<b>1,083</b>	<b>102.9</b>		<b>4,347</b>	<b>111.6</b>

### 3. Sales to third parties by geographical segment

Interim 2004.9

¥ millions

	Interim 2004.9		Interim 2003.9		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Japan	131,178	77.3	127,259	77.3	3,918	103.1		3,918	103.1
Overseas	38,506	22.7	37,423	22.7	1,083	102.9		4,347	111.6
North America	31,236	18.4	31,480	19.1	(244)	99.2	(0.7)	2,838	109.0
Other	7,270	4.3	5,942	3.6	1,327	122.3	0.7	1,508	125.4
(Europe)	3,990	2.4	2,975	1.8	1,014	134.1	0.6	977	132.9
(Asia and Oceania)	3,280	1.9	2,966	1.8	313	110.6	0.1	530	117.9
Consolidated total	169,685	100.0	164,683	100.0	5,002	103.0		8,265	105.0

[2nd half] 2005.3 Revised forecast

¥ millions

	2005.3 Revised forecast		2004.3 2nd half		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Japan	137,222	77.9	132,978	78.2	4,243	103.2	(0.3)	4,243	103.2
Overseas	38,893	22.1	36,995	21.8	1,898	105.1	0.3	3,323	109.0
North America	31,138	17.7	31,400	18.5	(261)	99.2	(0.8)	1,105	103.5
Other	7,755	4.4	5,595	3.3	2,159	138.6	1.1	2,218	139.7
(Europe)	4,221	2.4	2,678	1.6	1,543	157.6	0.8	1,485	155.5
(Asia and Oceania)	3,533	2.0	2,917	1.7	616	121.1	0.3	733	125.1
Consolidated total	176,115	100.0	169,973	100.0	6,142	103.6		7,567	104.5

[Full year] 2005.3 Revised forecast

¥ millions

	2005.3 Revised forecast		2004.3 Actual		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Japan	268,400	77.6	260,237	77.8	8,162	103.1	(0.2)	8,162	103.1
Overseas	77,400	22.4	74,418	22.2	2,981	104.0	0.2	7,670	110.3
North America	62,375	18.0	62,880	18.8	(505)	99.2	(0.8)	3,943	106.3
Other	15,025	4.4	11,537	3.4	3,487	130.2	1.0	3,727	132.3
(Europe)	8,212	2.4	5,653	1.7	2,558	145.2	0.7	2,462	143.6
(Asia and Oceania)	6,813	2.0	5,884	1.7	929	115.8	0.3	1,264	121.5
Consolidated total	345,800	100.0	334,656	100.0	11,144	103.3		15,833	104.7