

.Supplementary schedules

1.Consolidated business performance by business segment: income before advertising and headquarter operating expenses

Consolidated total

¥ millions

Segment		2006.3		2005.3		Change increase (decrease)			Change excluding translation difference	%
		Amount	Ratio to net sales	Amount	Ratio to net sales	Amount	YoY	Ratio to net sales		
Soy sauce	Net sales	86,031		82,925		3,105	103.7		1,585	101.9
	Operating income	23,877	27.8	23,296	28.1	580	102.5	(0.3)	23	100.1
Soy sauce derivative products	Net sales	25,729		20,791		4,938	123.8		4,938	123.8
	Operating income	2,700	10.5	3,084	14.8	(383)	87.6	(4.3)	(383)	87.6
Del Monte	Net sales	44,657		42,997		1,660	103.9		1,548	103.6
	Operating income	3,858	8.6	4,061	9.4	(202)	95.0	(0.8)	(213)	94.7
Sake and wine	Net sales	23,367		24,365		(997)	95.9		(997)	95.9
	Operating income	1,831	7.8	2,743	11.3	(911)	66.8	(3.5)	(911)	66.8
Eliminations and corporate	Net sales	(1,197)		(923)		(273)	129.6		(273)	129.6
	Operating income	(1)	-	-	-	(1)	-	-	(1)	-
Foods-manufacturing and sales	Net sales	178,588		170,155		8,433	105.0		6,801	104.0
	Operating Income	32,266	18.1	33,185	19.5	(919)	97.2	(1.4)	(1,486)	95.5
Foods-wholesale	Net sales	59,617		51,993		7,624	114.7		5,114	109.8
	Operating income	4,325	7.3	3,571	6.9	753	121.1	0.4	559	115.7
Coca-Cola	Net sales	117,886		119,412		(1,525)	98.7		(1,525)	98.7
	Operating income	9,669	8.2	11,109	9.3	(1,440)	87.0	(1.1)	(1,440)	87.0
Others	Net sales	4,804		4,438		365	108.2		354	108.0
	Operating income	1,705	35.5	1,343	30.3	362	127.0	5.2	361	126.9
Eliminations and corporate	Net sales	(991)		(1,374)		383	72.1		388	71.7
	Operating income	-	-	(8)	-	9	-	-	9	-
Consolidated total	Net sales	359,906		344,625		15,281	104.4		11,134	103.2
	Operating income	47,968	13.3	49,202	14.3	(1,234)	97.5	(1.0)	(1,997)	95.9

.Supplementary schedules
1.Consolidated business performance by business segment:
income before advertising and headquarter operating expenses (continued)

Japan

¥ millions

Segment		2006.3		2005.3		Change increase (decrease)		
		Amount	Ratio to net sales	Amount	Ratio to net sales	Amount	YoY	Ratio to net sales
Soy sauce	Net sales	54,357		54,782		(424)	99.2	
	Operating income	11,707	21.5	11,789	21.5	(82)	99.3	
Soy sauce derivative products	Net sales	25,729		20,791		4,938	123.8	
	Operating income	2,700	10.5	3,084	14.8	(383)	87.6	(4.3)
Del Monte	Net sales	39,582		38,221		1,361	103.6	
	Operating income	3,363	8.5	3,634	9.5	(271)	92.5	(1.0)
Sake and wine	Net sales	23,367		24,365		(997)	95.9	
	Operating income	1,831	7.8	2,743	11.3	(911)	66.8	(3.5)
Eliminations and corporate	Net sales	(1,197)		(923)		(273)	129.6	
	Operating income	(2)	-	-	-	(2)	-	-
Foods-manufacturing and sales	Net sales	141,840		137,236		4,604	103.4	
	Operating income	19,600	13.8	21,251	15.5	(1,651)	92.2	(1.7)
Foods-wholesale	Net sales	16,307		15,434		873	105.7	
	Operating income	683	4.2	603	3.9	80	113.3	0.3
Coca-Cola	Net sales	117,886		119,412		(1,525)	98.7	
	Operating income	9,669	8.2	11,109	9.3	(1,440)	87.0	(1.1)
Others	Net sales	4,348		3,833		515	113.4	
	Operating income	1,667	38.3	1,328	34.6	339	125.5	3.7
Eliminations and corporate	Net sales	(797)		(1,034)		237	77.1	
	Operating income	(2)	-	(10)	-	8	21.1	-
Consolidated total	Net sales	279,587		274,882		4,704	101.7	
	Operating income	31,619	11.3	34,283	12.5	(2,663)	92.2	(1.2)

Overseas

Segment		2006.3		2005.3		Change increase (decrease)			Change excluding translation difference	%
		Amount	Ratio to net sales	Amount	Ratio to net sales	Amount	YoY	Ratio to net sales		
Soy sauce	Net sales	33,414		29,588		3,825	112.9		2,266	107.7
	Operating income	12,157	36.4	11,495	38.9	661	105.8	(2.5)	101	100.9
Soy sauce derivative products	Net sales									
	Operating income									
Del Monte	Net sales	5,074		4,775		298	106.3		187	103.9
	Operating income	493	9.7	424	8.9	68	116.2	0.8	58	113.7
Sake and wine	Net sales									
	Operating income									
Eliminations and corporate	Net sales									
	Operating income									
Foods-manufacturing and sales	Net sales	38,488		34,364		4,124	112.0		2,453	107.1
	Operating income	12,650	32.9	11,919	34.7	730	106.1	(1.8)	159	101.3
Foods-wholesale	Net sales	52,970		45,187		7,782	117.2		5,215	111.5
	Operating income	3,654	6.9	2,991	6.6	662	122.1	0.3	467	115.6
Coca-Cola	Net sales									
	Operating income									
Others	Net sales	456		605		(149)	75.3		(160)	73.5
	Operating income	38	8.4	15	2.5	23	252.9	-	22	246.9
Eliminations and corporate	Net sales	(81)		(80)			100.4		2	96.5
	Operating income	1	-	-	-	1	-	-	1	-
Consolidated total	Net sales	91,834		80,076		11,757	114.7		7,511	109.4
	Operating income	16,344	17.8	14,926	18.6	1,417	109.5	(0.8)	649	104.4

Note: The sum of the Japan and Overseas segments is not equal to the "Consolidated total" because there are also "Eliminations and corporate."

2. Sales to third parties by business segment

Consolidated Total

¥ millions

	2006.3		2005.3		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Soy sauce	85,883	23.9	82,813	24.0	3,069	103.7	(0.1)	1,549	101.9
Soy sauce derivative products	25,284	7.0	20,387	5.9	4,896	124.0	1.1	4,896	124.0
Del Monte	43,600	12.1	42,091	12.2	1,508	103.6	(0.1)	1,397	103.3
Sake and wine	23,222	6.5	24,312	7.1	(1,090)	95.5	(0.6)	(1,090)	95.5
Foods-manufacturing and sales	177,989	49.5	169,604	49.2	8,385	104.9	0.3	6,753	104.0
Foods-wholesale	59,226	16.5	51,172	14.8	8,053	115.7	1.7	5,549	110.8
Coca-Cola	117,886	32.8	119,412	34.7	(1,525)	98.7	(1.9)	(1,525)	98.7
Others	4,803	1.2	4,435	1.3	367	108.3	(0.1)	357	108.1
Consolidated total	359,906	100.0	344,625	100.0	15,281	104.4		11,134	103.2

Japan

	2006.3		2005.3		Change increase (decrease)		
	Amount	Share	Amount	Share	Amount	YoY	Share
Soy sauce	53,401	19.8	53,983	20.3	(581)	98.9	(0.5)
Soy sauce derivative products	25,284	9.4	20,387	7.6	4,896	124.0	1.8
Del Monte	38,525	14.2	37,315	14.0	1,210	103.2	0.2
Sake and wine	23,222	8.6	24,312	9.1	(1,090)	95.5	(0.5)
Foods-manufacturing and sales	140,434	52.0	135,998	51.0	4,435	103.3	1.0
Foods-wholesale	7,589	2.8	7,364	2.8	224	103.0	
Coca-Cola	117,886	43.6	119,412	44.8	(1,525)	98.7	(1.2)
Others	4,348	1.6	3,833	1.4	515	113.4	0.2
Consolidated total	270,259	100.0	266,609	100.0	3,649	101.4	

Overseas

	2006.3		2005.3		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Soy sauce	32,481	36.2	28,829	37.0	3,651	112.7	(0.8)	2,130	107.4
Soy sauce derivative products	5,074	5.7	4,775	6.1	298	106.3	(0.4)	187	103.9
Del Monte									
Sake and wine									
Foods-manufacturing and sales	37,555	41.9	33,605	43.1	3,949	111.8	(1.2)	2,317	106.9
Foods-wholesale	51,636	57.6	43,807	56.1	7,829	117.9	1.5	5,324	112.2
Coca-Cola									
Others	454	0.5	602	0.8	(147)	75.6	(0.3)	(157)	73.8
Consolidated total	89,647	100.0	78,015	100.0	11,631	114.9		7,484	109.6

3. Sales to third parties by geographical segment

2006.3

¥ millions

	2006.3		2005.3		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Japan	270,259	75.1	266,609	77.4	3,649	101.4	(2.3)	3,649	101.4
Overseas	89,647	24.9	78,015	22.6	11,631	114.9	2.3	7,484	109.6
North	73,223	20.3	63,101	18.3	10,121	116.0	2.0	6,393	110.1
Other	16,423	4.6	14,913	4.3	1,509	110.1	0.3	1,090	107.3
(Europe)	9,263	2.6	8,235	2.4	1,027	112.5	0.2	819	109.9
(Asia & Oceania)	7,160	2.0	6,678	1.9	482	107.2	0.1	271	104.1
Consolidated total	359,906	100.0	344,625	100.0	15,281	104.4		11,134	103.2

2007.3 Forecast

¥ millions

	2007.3 Forecast		2006.3 Actual		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Japan	268,700	72.8	270,259	75.1	(1,559)	99.4	(2.3)	(1,559)	99.4
Overseas	100,300	27.2	89,647	24.9	10,652	111.9	2.3	12,445	113.9
North	81,971	22.2	73,223	20.3	8,748	111.9	1.9	10,736	114.7
Other	18,328	5.0	16,423	4.6	1,904	111.6	0.4	1,709	110.4
(Europe)	10,476	2.9	9,263	2.6	1,213	113.1	0.3	1,078	111.6
(Asia & Oceania)	7,852	2.1	7,160	2.0	691	109.7	0.1	630	108.8
Consolidated total	369,000	100.0	359,906	100.0	9,093	102.5		10,886	103.0