

.Supplementary schedules
1.Consolidated business performance by business segment:
income before advertising and headquarter operating expenses

Consolidated total

¥ millions

Segment		Interim 2005.9		Interim 2004.9		Change increase (decrease)			Change excluding translation difference	%
		Amount	Ratio to net sales	Amount	Ratio to net sales	Amount	YoY	Ratio to net sales		
Soy sauce	Sales	41,793		40,917		875	102.1		545	101.3
	Operating income	11,747	28.1	11,620	28.4	126	101.1	(0.3)	13	100.1
Soy sauce derivative products	Sales	13,135		10,751		2,383	122.2		2,383	122.2
	Operating income	1,111	8.5	1,570	14.6	(458)	70.8	(6.1)	(458)	70.8
Del Monte	Sales	23,567		23,570		(2)	100.0		37	100.2
	Operating income	2,022	8.6	2,434	10.3	(411)	83.1	(1.7)	(407)	83.3
Sake and wine	Sales	10,790		11,606		(815)	93.0		(815)	93.0
	Operating income	714	6.6	1,224	10.5	(509)	58.4	(3.9)	(509)	58.4
Eliminations and corporate	Sales	(644)		(424)		(219)	151.8		(219)	151.8
	Operating income	-		-		-	-		-	-
Foods-manufacturing and sales	Sales	88,643		86,421		2,221	102.6		1,931	102.2
	Operating income	15,596	17.6	16,848	19.5	(1,252)	92.6	(1.9)	(1,361)	91.9
Foods-wholesale	Sales	27,917		26,187		1,729	106.6		1,246	104.8
	Operating income	1,961	7.0	1,791	6.8	170	109.5	0.2	130	107.3
Coca-Cola	Sales	54,734		55,858		(1,123)	98.0		(1,123)	98.0
	Operating income	5,141	9.4	4,432	7.9	708	116.0	1.5	708	116.0
Others	Sales	2,254		2,028		226	111.2		219	110.8
	Operating income	711	31.5	616	30.4	94	115.4	1.1	94	115.3
Eliminations and corporate	Sales	(549)		(810)		260	67.8		262	67.7
	Operating income	-		(5)		4	16.2	-	4	16.1
Consolidated total	Sales	173,000		169,685		3,315	102.0		2,536	101.5
	Operating income	23,409	13.5	23,683	14.0	(274)	98.8	(0.5)	(423)	98.2

.Supplementary schedules
1.Consolidated business performance by business segment:
income before advertising and headquarter operating expenses (continued)

Japan

¥ millions

Segment		Interim 2005.9		Interim 2004.9		Change increase (decrease)		
		Amount	Ratio to net sales	Amount	Ratio to net sales	Amount	YoY	Ratio to net sales
Soy sauce	Sales	26,366		26,692		(325)	98.8	
	Operating income	5,581	21.2	5,653	21.2	(72)	98.7	
Soy sauce derivative products	Sales	13,135		10,751		2,383	122.2	
	Operating income	1,111	8.5	1,570	14.6	(458)	70.8	(6.1)
Del Monte	Sales	21,145		21,205		(59)	99.7	
	Operating income	1,777	8.4	2,194	10.3	(416)	81.0	(1.9)
Sake and wine	Sales	10,790		11,606		(815)	93.0	
	Operating income	714	6.6	1,224	10.5	(509)	58.4	(3.9)
Eliminations and corporate	Sales	(644)		(424)		(219)	151.8	
	Operating income	-	-	-	-	-	-	-
Foods-manufacturing and sales	Sales	70,794		69,831		962	101.4	
	Operating income	9,185	13.0	10,642	15.2	(1,457)	86.3	(2.2)
Foods-wholesale	Sales	7,816		8,389		(573)	93.2	
	Operating income	339	4.3	311	3.7	28	109.0	0.6
Coca-Cola	Sales	54,734		55,858		(1,123)	98.0	
	Operating income	5,141	9.4	4,432	7.9	708	116.0	1.5
Others	Sales	2,031		1,708		322	118.9	
	Operating income	710	35.0	617	36.2	92	115.0	(1.2)
Eliminations and corporate	Sales	(443)		(601)		157	73.8	
	Operating income	-	-	(3)	-	3	-	-
Consolidated total	Sales	134,933		135,186		(253)	99.8	
	Operating income	15,376	11.4	16,001	11.8	(624)	96.1	(0.4)

Overseas

¥ millions

Segment		Interim 2005.9		Interim 2004.9		Change increase (decrease)			Change excluding translation difference	%
		Amount	Ratio to net sales	Amount	Ratio to net sales	Amount	YoY	Ratio to net sales		
Soy sauce	Sales	16,124		14,972		1,151	107.7		816	105.5
	Operating income	6,161	38.2	6,006	40.1	155	102.6	(1.9)	41	100.7
Soy sauce derivative products	Sales									
	Operating income									
Del Monte	Sales	2,422		2,364		57	102.4		97	104.1
	Operating income	243	10.1	238	10.1	5	102.4		9	104.1
Sake and wine	Sales									
	Operating income									
Eliminations and corporate	Sales									
	Operating income									
Foods-manufacturing and sales	Sales	18,546		17,337		1,208	107.0		913	105.3
	Operating income	6,405	34.5	6,245	36.0	160	102.6	(1.5)	50	100.8
Foods-wholesale	Sales	24,494		22,313		2,181	109.8		1,690	107.6
	Operating income	1,632	6.7	1,479	6.6	152	110.3	0.1	112	107.6
Coca-Cola	Sales									
	Operating income									
Others	Sales	222		319		(96)	69.8		(103)	67.5
	Operating income		0.3	(1)		2	-	-	2	-
Eliminations and corporate	Sales	(37)		(44)		6	84.9		7	83.1
	Operating income			1		(1)	14.3		(1)	
Consolidated total	Sales	43,226		39,925		3,300	108.3		2,507	106.3
	Operating income	8,039	18.6	7,725	19.3	313	104.1	(0.7)	163	102.1

Note: The sum of the Japan and Overseas segments is not equal to the "Consolidated total" because there are also "Eliminations and corporate."

2. Sales to third parties by business segment

Consolidated total

¥ millions

	Interim 2005.9		Interim 2004.9		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Soy sauce	41,720	24.1	40,861	24.1	858	102.1		529	101.3
Soy sauce derivative products	12,910	7.5	10,561	6.2	2,349	122.2	1.3	2,349	122.2
Del Monte	23,000	13.3	23,157	13.7	(156)	99.3	(0.4)	(116)	99.5
Sake and wine	10,713	6.2	11,577	6.8	(864)	92.5	(0.6)	(864)	92.5
Foods-manufacturing and sales	88,344	51.1	86,157	50.8	2,186	102.5	0.3	1,897	102.2
Foods-wholesale	27,666	16.0	25,642	15.1	2,024	107.9	0.9	1,542	106.0
Coca-Cola	54,734	31.6	55,858	32.9	(1,123)	98.0	(1.3)	(1,123)	98.0
Others	2,254	1.3	2,026	1.2	227	111.2	0.1	220	110.9
Consolidated total	173,000	100.0	169,685	100.0	3,315	102.0		2,536	101.5

Japan

	Interim 2005.9		Interim 2004.9		Change increase (decrease)		
	Amount	Ratio to net sales	Amount	Ratio to net sales	Amount	YoY	Ratio to net sales
Soy sauce	25,976	19.9	26,304	20.1	(328)	98.8	(0.2)
Soy sauce derivative products	12,910	9.9	10,561	8.1	2,349	122.2	1.8
Del Monte	20,578	15.7	20,792	15.8	(214)	99.0	(0.1)
Sake and wine	10,713	8.2	11,577	8.8	(864)	92.5	(0.6)
Foods-manufacturing and sales	70,178	53.7	69,235	52.8	942	101.4	0.9
Foods-wholesale	3,710	2.8	4,375	3.3	(664)	84.8	(0.5)
Coca-Cola	54,734	41.9	55,858	42.6	(1,123)	98.0	(0.7)
Others	2,031	1.6	1,708	1.3	322	118.9	0.3
Consolidated total	130,655	100.0	131,178	100.0	(522)	99.6	

Overseas

	Interim 2005.9		Interim 2004.9		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Soy sauce	15,744	37.2	14,557	37.8	1,187	108.2	(0.6)	857	105.9
Soy sauce derivative products									
Del Monte	2,422	5.7	2,364	6.2	57	102.4	(0.5)	97	104.1
Sake and wine									
Foods-manufacturing and sales	18,166	42.9	16,922	44.0	1,244	107.4	(1.1)	955	105.6
Foods-wholesale	23,956	56.6	21,266	55.2	2,689	112.6	1.4	2,207	110.4
Coca-Cola									
Others	222	0.5	317	0.8	(95)	70.0	(0.3)	(102)	67.6
Consolidated total	42,344	100.0	38,506	100.0	3,837	110.0		3,059	107.9

3. Sales to third parties by geographical segment

Interim 2005.9

¥ millions

	Interim 2005.9		Interim 2004.9		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Japan	130,655	75.5	131,178	77.3	(522)	99.6	(1.8)	(522)	99.6
Overseas	42,344	24.5	38,506	22.7	3,837	110.0	1.8	3,059	107.9
North America	34,460	19.9	31,236	18.4	3,223	110.3	1.5	2,564	108.2
Other	7,884	4.6	7,270	4.3	613	108.4	0.3	494	106.8
(Europe)	4,454	2.6	3,990	2.4	464	111.6	0.2	329	108.3
(Asia and Oceania)	3,429	2.0	3,280	1.9	149	104.6	0.1	165	105.0
Consolidated total	173,000	100.0	169,685	100.0	3,315	102.0		2,536	101.5

[2nd half] 2006.3 Revised forecast

	2006.3 Revised forecast		2005.3 2nd half		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Japan	139,144	76.5	135,431	77.4	3,713	102.7	(0.9)	3,713	102.7
Overseas	42,855	23.5	39,508	22.6	3,346	108.5	0.9	2,558	106.5
North America	34,738	19.0	31,865	18.2	2,873	109.0	0.8	2,215	107.0
Other	8,116	4.5	7,643	4.4	473	106.2	0.1	343	104.5
(Europe)	4,701	2.6	4,245	2.4	455	110.7	0.2	443	110.4
(Asia and Oceania)	3,414	1.9	3,397	2.0	17	100.5	(0.1)	(100)	97.1
Consolidated total	181,999	100.0	174,940	100.0	7,059	104.0		6,271	103.6

[Full year] 2006.3 Revised forecast

	2006.3 Revised forecast		2005.3 Actual		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Japan	269,800	76.0	266,609	77.4	3,190	101.2	(1.4)	3,190	101.2
Overseas	85,200	24.0	78,015	22.6	7,184	109.2	1.4	5,617	107.2
North America	69,199	19.5	63,101	18.3	6,097	109.7	1.2	4,779	107.6
Other	16,000	4.5	14,913	4.3	1,086	107.3	0.2	837	105.6
(Europe)	9,155	2.6	8,235	2.4	920	111.2	0.2	772	109.4
(Asia and Oceania)	6,844	1.9	6,678	1.9	166	102.5		64	101.0
Consolidated total	355,000	100.0	344,625	100.0	10,374	103.0		8,807	102.6