



III. Forecast for Fiscal 2007

1. Forecast for Fiscal 2007 (consolidated)



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(unit: billions of yen)

	Fiscal 2007 Forecast	Fiscal 2006 Actual	Increase / Decrease		Translation Difference	Increase / Decrease Excluding Translation Difference	
	Amount	Amount	Amount	%		Amount	%
Net Sales	392.9	359.9	33.0	109.2	2.3	30.7	108.5
Japan	297.1	279.6	17.5	106.3	-	17.5	106.3
Kikkoman	121.0	128.4	(7.4)	94.2	-	(7.4)	94.2
Coca-Cola Business	116.4	117.9	(1.5)	98.7	-	(1.5)	98.7
Kibun Food Chemifa	25.2	-	25.2	-	-	25.2	-
Overseas	107.4	91.8	15.6	117.0	2.3	13.2	114.4
Eliminations	(11.6)	(11.5)	(0.1)	100.7	(0.1)	(0.0)	100.2
Operating Income	21.5	18.6	2.9	115.9	0.2	2.7	114.5
Japan	10.7	8.8	1.9	121.5	-	1.9	121.5
Kikkoman	4.0	4.1	(0.1)	98.7	-	(0.1)	98.7
Coca-Cola Business	2.4	2.7	(0.3)	87.7	-	(0.3)	87.7
Kibun Food Chemifa	2.3	-	2.3	-	-	2.3	-
Overseas	10.8	9.8	1.0	110.6	0.2	0.8	108.0
Eliminations	-	(0.0)	0.0	-	-	0.0	-
Net Income	10.5	10.1	0.4	103.7	0.2	0.2	102.0
US\$	115.30	113.42	1.88	101.7			

