

IV. Supplementary schedules

1. Sales to third parties by business segment

Consolidated Total

¥ millions

	2007.3		2006.3		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Soy sauce	87,732	22.3	85,883	23.9	1,849	102.2	(1.6)	454	100.5
Soy sauce derivative products	27,052	6.9	25,284	7.0	1,767	107.0	(0.1)	1,767	107.0
Del Monte	43,331	11.0	43,600	12.1	(269)	99.4	(1.1)	(577)	98.7
Sake and wine	14,452	3.7	23,222	6.5	(8,769)	62.2	(2.8)	(8,769)	62.2
Other food	28,564	7.3	-	-	28,564		7.3	28,548	-
Foods-manufacturing and sales	201,133	51.2	177,989	49.5	23,143	113.0	1.7	21,423	112.0
Foods-wholesale	67,359	17.2	59,226	16.5	8,132	113.7	0.7	6,038	110.2
Coca-Cola	116,806	29.7	117,886	32.8	(1,080)	99.1	(3.1)	(1,080)	99.1
Others	7,312	1.9	4,803	1.2	2,509	152.2	0.7	2,484	151.7
Consolidated total	392,611	100.0	359,906	100.0	32,705	109.1		28,830	108.0

Japan

	2007.3		2006.3		increase (decrease)		
	Amount	Share	Amount	Share	Amount	YoY	Share
Soy sauce	51,677	18.2	53,401	19.8	(1,724)	96.8	(1.6)
Soy sauce derivative products	27,052	9.5	25,284	9.4	1,767	107.0	0.1
Del Monte	37,833	13.3	38,525	14.3	(692)	98.2	(1.0)
Sake and wine	14,452	5.1	23,222	8.6	(8,769)	62.2	(3.5)
Other food	21,346	7.5	-	-	21,346	-	7.5
Foods-manufacturing and sales	152,362	53.7	140,434	52.0	11,928	108.5	1.7
Foods-wholesale	7,524	2.7	7,589	2.8	(64)	99.2	(0.1)
Coca-Cola	116,806	41.2	117,886	43.6	(1,080)	99.1	(2.4)
Others	6,895	2.4	4,348	1.6	2,546	158.6	0.8
Consolidated total	283,589	100.0	270,259	100.0	13,330	104.9	

Overseas

¥ millions

	2007.3		2006.3		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Soy sauce	36,054	33.1	32,481	36.2	3,573	111.0	(3.1)	2,142	106.6
Soy sauce derivative products									
Del Monte	5,497	5.0	5,074	5.7	423	108.3	(0.7)	114	102.3
Sake and wine									
Other food	7,218	6.6	-	-	7,218	-	6.6	7,201	-
Foods-manufacturing and sales	48,770	44.7	37,555	41.9	11,214	129.9	2.8	9,458	125.2
Foods-wholesale	59,834	54.9	51,636	57.6	8,197	115.9	(2.7)	6,103	111.8
Coca-Cola									
Others	417	0.4	454	0.5	(37)	91.8	(0.1)	(62)	86.3
Consolidated total	109,022	100.0	89,647	100.0	19,375	121.6		15,499	117.3

2. Sales to third parties by geographical segment

2007.3

¥ millions

	2007.3		2006.3		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Japan	283,589	72.2	270,259	75.1	13,330	104.9	(2.9)	13,330	104.9
Overseas	109,022	27.8	89,647	24.9	19,375	121.6	2.9	15,499	117.3
North	90,275	23.0	73,223	20.3	17,051	123.3	2.7	14,343	119.6
Other	18,746	4.8	16,423	4.6	2,323	114.1	0.2	1,156	107.0
(Europe)	10,736	2.7	9,263	2.6	1,473	115.9	0.1	823	108.9
(Asia & Oceania)	8,010	2.1	7,160	2.0	849	111.9	0.1	332	104.6
Consolidated	392,611	100.0	359,906	100.0	32,705	109.1		28,830	108.0

2008.3 Forecast

¥ millions

	2008.3 Forecast		2007.3 Actual		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Japan	292,000	70.7	283,589	72.2	8,410	103.0	(1.5)	8,410	103.0
Overseas	121,000	29.3	109,022	27.8	11,977	111.0	1.5	13,349	112.2
North	94,267	22.8	90,275	23.0	3,991	104.4	(0.2)	5,643	106.3
Other	26,732	6.5	18,746	4.8	7,985	142.6	1.7	7,706	141.1
(Europe)	12,732	3.1	10,736	2.7	1,996	118.6	0.4	1,614	115.0
(Asia & Oceania)	14,000	3.4	8,010	2.1	5,989	174.8	1.3	6,091	176.1
Consolidated	413,000	100.0	392,611	100.0	20,388	105.2		21,760	105.5