

IV. Supplementary schedules

1. Sales to third parties by business segment

Consolidated Total

¥ millions

	Interim 2007.9		Interim 2006.9		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Soy sauce	44,117	21.8	42,184	22.2	1,933	104.6	(0.4)	929	102.2
Soy sauce derivative products	15,044	7.4	13,731	7.2	1,312	109.6	0.2	1,312	109.6
Del Monte	23,987	11.8	23,859	12.6	128	100.5	(0.8)	34	100.1
Sake and wine	6,506	3.2	6,463	3.4	43	100.7	(0.2)	43	100.7
Other food	13,787	6.8	14,770	7.8	(982)	93.3	(1.0)	(1,122)	92.4
Foods-manufacturing and sales	103,445	51.0	101,009	53.2	2,435	102.4	(2.2)	1,197	101.2
Foods-wholesale	37,847	18.7	31,955	16.9	5,892	118.4	1.8	4,644	114.5
Coca-Cola	57,380	28.3	53,343	28.1	4,037	107.6	0.2	4,037	107.6
Others	4,054	2.0	3,401	1.8	652	119.2	0.2	628	118.5
Consolidated total	202,727	100.0	189,710	100.0	13,017	106.9		10,508	105.5

Japan

	Interim 2007.9		Interim 2006.9		Change increase (decrease)		
	Amount	Share	Amount	Share	Amount	YoY	Share
Soy sauce	24,100	17.2	24,861	18.1	(760)	96.9	(0.9)
Soy sauce derivative products	15,044	10.8	13,731	10.0	1,312	109.6	0.8
Del Monte	20,721	14.8	20,850	15.2	(128)	99.4	(0.4)
Sake and wine	6,506	4.7	6,463	4.7	43	100.7	
Other food	9,873	7.1	11,196	8.2	(1,322)	88.2	(1.1)
Foods-manufacturing and sales	76,247	54.6	77,103	56.2	(856)	98.9	(1.6)
Foods-wholesale	2,373	1.7	3,436	2.5	(1,062)	69.1	(0.8)
Coca-Cola	57,380	41.0	53,343	38.9	4,037	107.6	2.1
Others	3,838	2.7	3,206	2.4	632	119.7	0.3
Consolidated total	139,840	100.0	137,090	100.0	2,750	102.0	

Overseas

	Interim 2007.9		Interim 2006.9		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Soy sauce	20,017	31.8	17,322	32.9	2,694	115.6	(1.1)	1,690	109.8
Soy sauce derivative products									
Del Monte	3,266	5.2	3,009	5.7	257	108.5	(0.5)	163	105.4
Sake and wine									
Other food	3,914	6.2	3,573	6.8	340	109.5	(0.6)	199	105.6
Foods-manufacturing and sales	27,197	43.2	23,906	45.4	3,291	113.8	(2.2)	2,053	108.6
Foods-wholesale	35,473	56.4	28,518	54.2	6,954	124.4	2.2	5,707	120.0
Coca-Cola									
Others	215	0.4	195	0.4	20	110.6		(3)	98.4
Consolidated total	62,886	100.0	52,619	100.0	10,267	119.5		7,757	114.7

2. Sales to third parties by geographical segment

Interim 2007.9

¥ millions

	Interim 2007.9		Interim 2006.9		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Japan	139,840	69.0	137,090	72.3	2,750	102.0	(3.3)	2,750	102.0
Overseas	62,886	31.0	52,619	27.7	10,267	119.5	3.3	7,757	114.7
North America	48,825	24.1	43,453	22.9	5,371	112.4	1.2	3,874	108.9
Other	14,061	6.9	9,165	4.8	4,895	153.4	2.1	3,883	142.4
(Europe)	6,499	3.2	4,946	2.6	1,552	131.4	0.6	779	115.7
(Asia & Oceania)	7,561	3.7	4,219	2.2	3,342	179.2	1.5	3,104	173.6
Consolidated total	202,727	100.0	189,710	100.0	13,017	106.9		10,508	105.5

[2nd half] 2008.3 Revised forecast

¥ millions

	2008.3 Revised forecast		2007.3 2nd Half		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Japan	148,759	70.4	146,499	72.2	2,260	101.5	(1.8)	2,260	101.5
Overseas	62,513	29.6	56,402	27.8	6,110	110.8	1.8	6,758	112.0
North America	49,323	23.4	46,821	23.1	2,501	105.3	0.3	3,498	107.5
Other	13,189	6.2	9,581	4.7	3,608	137.7	1.5	3,259	134.0
(Europe)	6,479	3.0	5,790	2.8	689	111.9	0.2	314	105.4
(Asia & Oceania)	6,710	3.2	3,790	1.9	2,919	177.0	1.3	2,945	177.7
Consolidated total	211,272	100.0	202,901	100.0	8,370	104.1		9,018	104.4

[Full year] 2008.3 Revised forecast

¥ millions

	2008.3 Revised forecast		2007.3 Actual		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Japan	288,600	69.7	283,589	72.2	5,010	101.8	(2.5)	5,010	101.8
Overseas	125,400	30.3	109,022	27.8	16,377	115.0	2.5	14,516	113.3
North America	98,148	23.7	90,275	23.0	7,873	108.7	0.7	7,373	108.2
Other	27,251	6.6	18,746	4.8	8,504	145.4	1.8	7,142	138.1
(Europe)	12,978	3.1	10,736	2.7	2,242	120.9	0.4	1,093	110.2
(Asia & Oceania)	14,272	3.5	8,010	2.1	6,262	178.2	1.4	6,049	175.5
Consolidated total	414,000	100.0	392,611	100.0	21,388	105.4		19,526	105.0