

IV. Supplementary schedules

1. Sales to third parties by business segment

Consolidated Total

¥ millions

	2008.9		2007.9		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Soy sauce	42,309	20.7	44,117	21.8	(1,808)	95.9	(1.1)	154	100.4
Soy sauce derivative products	16,929	8.3	15,044	7.4	1,884	112.5	0.9	1,884	112.5
Del Monte	22,145	10.8	23,987	11.8	(1,842)	92.3	(1.0)	(1,471)	93.9
Sake and wine	6,490	3.2	6,506	3.2	(16)	99.7		(16)	99.7
Other foods	13,117	6.4	13,787	6.8	(670)	95.1	(0.4)	(177)	98.7
Foods-manufacturing and sales	100,992	49.3	103,445	51.0	(2,453)	97.6	(1.7)	373	100.4
Foods-wholesale	41,874	20.5	37,847	18.7	4,026	110.6	1.8	8,389	122.2
Coca-Cola	58,033	28.4	57,380	28.3	653	101.1	0.1	653	101.1
Others	3,785	1.8	4,054	2.0	(268)	93.4	(0.2)	(270)	93.3
Consolidated total	204,685	100.0	202,727	100.0	1,957	101.0		9,145	104.5

Japan

	2008.9		2007.9		Change increase (decrease)		
	Amount	Share	Amount	Share	Amount	YoY	Share
Soy sauce	22,536	16.1	24,100	17.2	(1,564)	93.5	(1.1)
Soy sauce derivative products	16,929	12.1	15,044	10.8	1,884	112.5	1.3
Del Monte	19,306	13.8	20,721	14.8	(1,415)	93.2	(1.0)
Sake and wine	6,490	4.6	6,506	4.7	(16)	99.7	(0.1)
Other foods	9,457	6.8	9,873	7.1	(416)	95.8	(0.3)
Foods-manufacturing and sales	74,719	53.5	76,247	54.5	(1,528)	98.0	(1.0)
Foods-wholesale	3,329	2.4	2,373	1.7	955	140.3	0.7
Coca-Cola	58,033	41.6	57,380	41.0	653	101.1	0.6
Others	3,582	2.6	3,838	2.7	(255)	93.3	(0.1)
Japan total	139,665	100.0	139,840	100.0	(175)	99.9	

Overseas

	2008.9		2007.9		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Soy sauce	19,773	30.4	20,017	31.8	(244)	98.8	(1.4)	1,719	108.6
Soy sauce derivative products									
Del Monte	2,839	4.4	3,266	5.2	(426)	86.9	(0.8)	(55)	98.3
Sake and wine									
Other foods	3,660	5.6	3,914	6.2	(253)	93.5	(0.6)	238	106.1
Foods-manufacturing and sales	26,272	40.4	27,197	43.2	(924)	96.6	(2.8)	1,902	107.0
Foods-wholesale	38,544	59.3	35,473	56.4	3,071	108.7	2.9	7,434	121.0
Coca-Cola									
Others	202	0.3	215	0.4	(12)	94.0	(0.1)	(14)	93.1
Overseas total	65,020	100.0	62,886	100.0	2,133	103.4		9,321	114.8

2. Sales to third parties by geographical segment

Consolidated Total

¥ millions

	2008.9		2007.9		Change increase (decrease)			Change excluding translation difference	%
	Amount	Share	Amount	Share	Amount	YoY	Share		
Japan	139,665	68.2	139,840	69.0	(175)	99.9	(0.8)	(175)	99.9
Overseas	65,020	31.8	62,886	31.0	2,133	103.4	0.8	9,321	114.8
North America	50,106	24.5	48,825	24.1	1,280	102.6	0.4	7,688	115.7
Other	14,913	7.3	14,061	6.9	852	106.1	0.4	1,632	111.6
(Europe)	7,421	3.6	6,499	3.2	921	114.2	0.4	1,105	117.0
(Asia & Oceania)	7,492	3.7	7,561	3.7	(69)	99.1		526	107.0
Consolidated	204,685	100.0	202,727	100.0	1,957	101.0		9,145	104.5