

Press Release

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Notice Regarding Revision of Financial Results Forecast

We would like to inform you that we have revised the financial results forecast announced in April 26, 2024 as follows.

1. Revision of the full-year consolidated performance forecast ending on March 31, 2025 (from April 1, 2024 to March 31, 2025)

(Millions of yen)

	Revenue	Business profit	Operating profit	Profit before income taxes	Profit for the year attributable to owners of the parent	Basic earnings per share (yen)
Previously announced Forecast (A)	685,000	74,000	70,800	78,100	57,600	60.54
Current Revised Forecast (B)	695,700	76,900	74,600	84,100	61,500	64.62
Difference (B – A)	10,700	2,900	3,800	6,000	3,900	—
Percent Change (%)	1.6	3.9	5.4	7.7	6.8	—
Results from Previous Fiscal Year	660,835	73,402	66,733	75,605	56,441	59.19

Reason for revision of financial results forecast

The consolidated business performance forecasts for the fiscal year ending March 31, 2025 have been revised from the previous forecast following a review made after taking into consideration factors such as the consolidated business results for the first half of the fiscal year, the impact of foreign currency translation with an exchange rate of 152.30 yen/USD for the first half of the fiscal year (the exchange rate previously forecasted was 140.0 yen/USD).

(Note) Forecasts of business performance and future developments noted in this report are based on assumptions from information available to management at the time of disclosure and deemed reasonable at the present time. The Company makes no promised or commitments regarding achievements of such forecasts and future developments. Actual results may differ significantly from forecasts.